

SCHOOL LEVEL DETAIL

Mesquite Jr High School

070241121

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,037,959	548,435	3,586,394
UNRESTRICTED CAP OUTLAY	11,515	344,882	356,397
SOFT CAPITAL OUTLAY	250,404	31,642	282,046
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	116,332	0	116,332
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	73,823	1,244	75,067
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	26,166	35,374	61,540
STATE PROJECTS	1,783	14,593	16,376
FOOD SERVICES	6,495	73,755	80,250
OTHER	146,577	36,404	182,981
TOTAL	3,671,054	1,086,329	4,757,383
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	406,103	27,375	433,478
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,011.010	
1998 - 1999 TOTAL		971.845	
1999 - 2000 TOTAL		981.190	
FALL 1999 ENROLLMENT		987	

ESTIMATED		
SCHOOL REVENUE		6,535,004
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	490.60
CLASSROOM STAFF	66	14.88
OTHER	18	55.97
TOTAL STAFF	85	11.48
TEACHER SALARIES		\$1,636,198
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		109
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported